

# San Benito County Express

Operated by MV Transportation

## Year to Year comparison for December 2009

	2009	Passenger's/ per hr	2008
DAR/PARA Service	4.52		4.33
Fixed Route Service	6.26		9.03
Gavilan Service	10.58		9.14
Caltrain Service	4.57		4.93
Greyhound Service	5.14		4.00
System Wide	9,815	Total Passenger's month	12,209
Total Revenue Hours	1,773.23		2,004.92
System Wide	5.53	Passenger's/ per hr	6.08
Lift Trips	146		166
No Shows	69		95
Cancellations	448		508

# County Express Monthly Operations Report

## Fiscal Year 09/10 -December

### WEEKDAYS

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	1,292	149	365.12	5,197	\$ -	\$ -	\$ -	22	\$ 13,980.44
Paratransit	2,939	107	620.39	10,005	\$ 3,803.33	\$ 2,276.70	\$ 715.00	22	\$ 23,754.73
Fixed Route	2,298	124	386.58	4,095	\$ 1,104.74	\$ 427.60	\$ 92.50	21	\$ 14,802.15
Gavilan	1,847	54	179.51	4,804	\$ 2,476.44	\$ 839.30	\$ 348.00	23	\$ 6,873.44
Caltrain	730	0	159.69	4,526	\$ 1,045.99	\$ 107.60	\$ -	23	\$ 6,114.53
<b>Total</b>	<b>9,106</b>	<b>434</b>	<b>1711.29</b>	<b>28,627</b>	<b>\$ 8,430.50</b>	<b>\$ 3,651.20</b>	<b>\$ 1,155.50</b>		<b>\$ 65,525.29</b>

### SATURDAY

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	31	0	12.58	217	\$ 53.25	\$ 3.30	\$ -	4	\$ 481.69
Greyhound	162	0	31.51	865	\$ 177.25	\$ 3.60	\$ -	4	\$ 1,206.52
<b>Total</b>	<b>193</b>	<b>0</b>	<b>44.09</b>	<b>1,082</b>	<b>\$ 230.50</b>	<b>\$ 6.90</b>	<b>\$ -</b>		<b>\$ 1,688.21</b>

### SUNDAY

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	82	0	17.85	260	\$ 87.50	\$ 30.20	\$ -	4	\$ 683.48
<b>Total</b>	<b>82</b>	<b>0</b>	<b>17.85</b>	<b>260</b>	<b>\$ 87.50</b>	<b>\$ 30.20</b>	<b>\$ -</b>		<b>\$ 683.48</b>

### MONTH

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	1,405	149	395.55	5,674	\$ 140.75	\$ 33.50	\$ -	30	\$ 15,145.61
Paratransit	2,939	107	620.39	10,005	\$ 3,803.33	\$ 2,276.70	\$ 715.00	22	\$ 23,754.73
Fixed Route	2,298	124	386.58	4,095	\$ 1,104.74	\$ 427.60	\$ 92.50	21	\$ 14,802.15
Gavilan	1,847	54	179.51	4,804	\$ 2,476.44	\$ 839.30	\$ 348.00	23	\$ 6,873.44
Caltrain	730	0	159.69	4,526	\$ 1,045.99	\$ 107.60	\$ -	23	\$ 6,114.53
Greyhound	162	0	31.51	865	\$ 177.25	\$ 3.60	\$ -	4	\$ 1,206.52
<b>Total</b>	<b>9,381</b>	<b>434</b>	<b>1,773.23</b>	<b>29,969</b>	<b>\$ 8,748.50</b>	<b>\$ 3,688.30</b>	<b>\$ 1,155.50</b>		<b>\$ 67,896.98</b>

# County Express Monthly Operations Report

## Fiscal Year 09/10 -December

### FISCAL YEAR TO DATE

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	14,458	1,110	3,789.28	56,784	\$ 8,747.36	\$ 4,626.40	\$ 1,063.00	177	\$ 145,091.51
Paratransit	12,881	473	2,752.81	45,567	\$ 16,286.32	\$ 9,585.90	\$ 2,955.00	84	\$ 105,405.10
Fixed Route	16,010	930	2,455.22	25,879	\$ 8,408.47	\$ 1,761.20	\$ 702.50	125	\$ 94,601.96
Gavilan	12,842	307	1,121.00	29,094	\$ 15,902.45	\$ 4,421.50	\$ 1,872.00	128	\$ 42,923.09
Caltrain	5,209	0	946.61	26,276	\$ 6,919.90	\$ 1,218.70	\$ 240.00	128	\$ 36,245.70
Greyhound	834	0	153.29	4,140	\$ 1,151.65	\$ 31.00	\$ -	24	\$ 5,869.47
<b>Total</b>	<b>49,353</b>	<b>2,347</b>	<b>8,465.40</b>	<b>142,173</b>	<b>\$ 41,129.83</b>	<b>\$ 12,058.80</b>	<b>\$ 3,877.50</b>		<b>\$ 324,731.72</b>

### ADDITIONAL INFORMATION

	Current Month	Year To Date
Lift Assisted Trips	146	1,014
Turn Downs	0	0
No Shows	69	150
Cancellations	448	825
Employee Hours	1,998	4,065
Vehicles - Midday	7	
Vehicles - Peak	9	

### NOTES

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<b>FIXED ROUTE PASSENGER CT</b>						
	<b>Business</b>	<b>Clockwise</b>	<b>Counter</b>	<b>Sunnyslope</b>	<b>Southside</b>	<b>Fixed Subtotal</b>
1-Dec	33	66	80	7	9	195
2-Dec	19	56	67	10	6	158
3-Dec	32	66	76	5	12	191
4-Dec	37	72	77	8	17	211
5-Dec						
6-Dec						
7-Dec	13	26	49	3	9	100
8-Dec	23	51	65	4	14	157
9-Dec	19	62	72	8	9	170
10-Dec	13	49	62	7	14	145
11-Dec	16	59	67	11	15	168
12-Dec						
13-Dec						
14-Dec	31	59	70	8	13	181
15-Dec	11	41	61	9	6	128
16-Dec	16	48	57	10	10	141
17-Dec	25	47	44	7	7	130
18-Dec	28	32	13	0	0	73
19-Dec						
20-Dec						
21-Dec	22	0	30	0	0	52
22-Dec	23	0	35	0	0	58
23-Dec	36	0	19	0	0	55
24-Dec						
25-Dec						
26-Dec						
27-Dec						
28-Dec	13	0	13	0	0	26
29-Dec	17	0	27	0	0	44
30-Dec	16	0	23	0	0	39
31-Dec						
<b>TOTALS</b>	<b>443</b>	<b>734</b>	<b>1007</b>	<b>97</b>	<b>141</b>	<b>2422</b>
<b>DAILY AVERAGE</b>	<b>22</b>	<b>37</b>	<b>50</b>	<b>5</b>	<b>7</b>	<b>121</b>

# San Benito County Express

Operated by MV Transportation

## Year to Year comparison for January 2010

	2010	Passenger's/ per hr	2009
DAR/PARA Service	4.43		4.65
Fixed Route Service	6.05		8.99
Gavilan Service	4.39		5.73
Caltrain Service	4.34		4.30
Greyhound Service	3.65		4.18
System Wide	8,892	Total Passenger's month	11,850
Total Revenue Hours	1,853.85		2,055.42
System Wide	4.79	Passenger's/ per hr	6.08
Lift Trips	181		132
No Shows	96		99
Cancellations	445		462

# County Express Monthly Operations Report

## Fiscal Year 09/10 - January

### WEEKDAYS

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	1,258	80	387.00	5,136	\$ -	\$ -	\$ -	20	\$ 14,818.23
Paratransit	3,327	89	683.23	10,679	\$ 3,832.84	\$ 2,571.90	\$ 847.00	20	\$ 26,160.87
Fixed Route	2,636	45	442.87	4,693	\$ 1,330.45	\$ 246.90	\$ 40.00	20	\$ 16,957.49
Gavilan	528	9	122.05	2,701	\$ 619.81	\$ 224.30	\$ 58.00	20	\$ 4,673.29
Caltrain	625	0	143.87	4,122	\$ 832.30	\$ 113.00	\$ -	20	\$ 5,508.78
<b>Total</b>	<b>8,374</b>	<b>223</b>	<b>1,779</b>	<b>27,331</b>	<b>\$ 6,615.40</b>	<b>\$ 3,156.10</b>	<b>\$ 945.00</b>	<b>100</b>	<b>\$ 68,118.66</b>

### SATURDAY

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	82	0	19.35	288	\$ 70.10	\$ 11.70	\$ -	5	\$ 740.91
Greyhound	116	0	31.75	859	\$ 213.75	\$ 11.80	\$ -	5	\$ 1,215.71
<b>Total</b>	<b>198</b>	<b>0</b>	<b>51.10</b>	<b>1,147</b>	<b>\$ 283.85</b>	<b>\$ 23.50</b>	<b>\$ -</b>		<b>\$ 1,956.62</b>

### SUNDAY

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	97	0	23.73	368	\$ 132.25	\$ 23.80	\$ -	5	\$ 908.62
<b>Total</b>	<b>97</b>	<b>0</b>	<b>23.73</b>	<b>368</b>	<b>\$ 132.25</b>	<b>\$ 23.80</b>	<b>\$ -</b>		<b>\$ 908.62</b>

### MONTH

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	1,437	80	430.08	5,792	\$ 202.35	\$ 35.50	\$ -	30	\$ 16,467.76
Paratransit	3,327	89	683.23	10,679	\$ 3,832.84	\$ 2,571.90	\$ 847.00	20	\$ 26,160.87
Fixed Route	2,636	45	442.87	4,693	\$ 1,330.45	\$ 246.90	\$ 40.00	20	\$ 16,957.49
Gavilan	528	9	122.05	2,701	\$ 619.81	\$ 224.30	\$ 58.00	20	\$ 4,673.29
Caltrain	625	0	143.87	4,122	\$ 832.30	\$ 113.00	\$ -	20	\$ 5,508.78
Greyhound	116	0	31.75	859	\$ 213.75	\$ 11.80	\$ -	5	\$ 1,215.71
<b>Total</b>	<b>8,669</b>	<b>223</b>	<b>1,853.85</b>	<b>28,846</b>	<b>\$ 7,031.50</b>	<b>\$ 3,203.40</b>	<b>\$ 945.00</b>		<b>\$ 70,983.90</b>

# County Express Monthly Operations Report

## Fiscal Year 09/10 - January

### FISCAL YEAR TO DATE

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	15,895	1,190	4,219.36	62,576	\$ 8,949.71	\$ 4,661.90	\$ 1,063.00	207	\$ 161,559.27
Paratransit	16,208	562	3,436.04	56,246	\$ 20,119.16	\$ 12,157.80	\$ 3,802.00	104	\$ 131,565.97
Fixed Route	18,646	975	2,898.09	30,572	\$ 9,738.92	\$ 2,008.10	\$ 742.50	145	\$ 111,559.45
Gavilan	13,370	316	1,243.05	31,795	\$ 16,522.26	\$ 4,645.80	\$ 1,930.00	148	\$ 47,596.38
Caltrain	5,834	0	1,090.48	30,398	\$ 7,752.20	\$ 1,331.70	\$ 240.00	148	\$ 41,754.48
Greyhound	950	0	185.04	4,999	\$ 1,365.40	\$ 42.80	\$ -	29	\$ 7,085.18
<b>Total</b>	<b>54,695</b>	<b>2,481</b>	<b>9,636.02</b>	<b>160,340</b>	<b>\$ 44,328.49</b>	<b>\$ 12,690.30</b>	<b>\$ 3,975.50</b>		<b>\$ 369,554.75</b>

### ADDITIONAL INFORMATION

	Current Month	Year To Date
Lift Assisted Trips	181	1,195
Turn Downs	0	0
No Shows	96	246
Cancellations	445	1,270
Employee Hours	2,077	6,142
Vehicles - Midday	8	
Vehicles - Peak	9	

### NOTES

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<b>FIXED ROUTE PASSENGER CT</b>						
	<b>Business</b>	<b>Clockwise</b>	<b>Counter</b>	<b>Sunnyslope</b>	<b>Southside</b>	<b>Fixed Subtotal</b>
1-Jan						
2-Jan						
3-Jan						
4-Jan	44	46	71	8	8	177
5-Jan	23	64	60	10	7	164
6-Jan	18	57	61	6	7	149
7-Jan	15	55	64	8	11	153
8-Jan	26	52	71	6	18	173
9-Jan						
10-Jan						
11-Jan	17	50	63	4	12	146
12-Jan	16	52	66	8	11	153
13-Jan	20	53	62	5	9	149
14-Jan	13	53	63	11	8	148
15-Jan	12	52	63	5	11	143
16-Jan						
17-Jan						
18-Jan	5	10	4	0	0	19
19-Jan	11	51	47	4	7	120
20-Jan	7	28	44	4	3	86
21-Jan	8	44	56	6	12	126
22-Jan	5	36	41	6	5	93
23-Jan						
24-Jan						
25-Jan	17	50	51	8	11	137
26-Jan	11	47	47	6	9	120
27-Jan	18	47	64	6	10	145
28-Jan	23	47	47	8	9	134
29-Jan	14	51	66	2	13	146
30-Jan						
31-Jan						
<b>TOTALS</b>	<b>323</b>	<b>945</b>	<b>1111</b>	<b>121</b>	<b>181</b>	<b>2681</b>
<b>DAILY AVERAGE</b>	<b>16</b>	<b>47</b>	<b>56</b>	<b>6</b>	<b>9</b>	<b>134</b>

# San Benito County Express

Operated by MV Transportation

## Year to Year comparison for February 2009

	2009	Passenger's/ per hr	2008
Dial a Ride Service	4.99		4.14
Fixed Route Service	7.2		8.23
Gavilan Service	16.99		9.77
Caltrain Service	5.49		5.69
Greyhound Service	4.26		4.27
System Wide	11,171	Total Passenger's month	12,973
Total Revenue Hours	1,674.34		2,251.06
Lift Trips	151		182
No Shows	128		97
Cancellations	406		596

# County Express Monthly Operations Report

## Fiscal Year 09/10 - February

### WEEKDAYS

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	1,124	104	332.98	4,585	\$ 976.63	\$ 437.23	\$ 153.07	20	\$ 12,749.80
Paratransit	3,280	107	668.43	10,632	\$ 1,674.94	\$ 1,477.44	\$ 591.71	20	\$ 25,594.18
Fixed Route	2,447	109	411.41	4,250	\$ 1,249.96	\$ 260.20	\$ 136.50	20	\$ 15,752.89
Gavilan	2,300	41	210.52	4,892	\$ 2,828.11	\$ 779.40	\$ 198.00	20	\$ 8,060.81
Caltrain	806	0	143.07	4,152	\$ 1,045.71	\$ 227.30	\$ 80.00	20	\$ 5,478.15
<b>Total</b>	<b>9,957</b>	<b>361</b>	<b>1766.41</b>	<b>28,511</b>	<b>\$ 7,775.35</b>	<b>\$ 3,181.57</b>	<b>\$ 1,159.28</b>		<b>\$ 67,635.84</b>

### SATURDAY

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	50	0	16.05	337	\$ 66.00	\$ 9.90	\$ -	4	\$ 614.55
Greyhound	126	0	25.85	725	\$ 197.25	\$ -	\$ -	4	\$ 989.80
<b>Total</b>	<b>176</b>	<b>0</b>	<b>41.90</b>	<b>1,062</b>	<b>\$ 263.25</b>	<b>\$ 9.90</b>	<b>\$ -</b>		<b>\$ 1,604.35</b>

### SUNDAY

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	84	0	19.51	287	\$ 88.75	\$ 16.50	\$ -	4	\$ 747.04
<b>Total</b>	<b>84</b>	<b>0</b>	<b>19.51</b>	<b>287</b>	<b>\$ 88.75</b>	<b>\$ 16.50</b>	<b>\$ -</b>		<b>\$ 747.04</b>

### MONTH

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	1,258	104	368.54	5,209	\$ 1,131.38	\$ 463.63	\$ 153.07	28	\$ 14,111.40
Paratransit	3,280	107	668.43	10,632	\$ 1,674.94	\$ 1,477.44	\$ 591.71	20	\$ 25,594.18
Fixed Route	2,447	109	411.41	4,250	\$ 1,249.96	\$ 260.20	\$ 136.50	20	\$ 15,752.89
Gavilan	2,300	41	210.52	4,892	\$ 2,828.11	\$ 779.40	\$ 198.00	20	\$ 8,060.81
Caltrain	806	0	143.07	4,152	\$ 1,045.71	\$ 227.30	\$ 80.00	20	\$ 5,478.15
Greyhound	84	0	19.51	287	\$ 88.75	\$ 16.50	\$ -	0	\$ 747.04
<b>Total</b>	<b>10,217</b>	<b>361</b>	<b>1,827.82</b>	<b>29,860</b>	<b>\$ 8,127.35</b>	<b>\$ 3,207.97</b>	<b>\$ 1,159.28</b>		<b>\$ 69,987.23</b>

# County Express Monthly Operations Report

## Fiscal Year 09/10 - February

### FISCAL YEAR TO DATE

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	17,153	1,294	4,587.90	67,785	\$ 11,239.76	\$ 5,763.34	\$ 1,414.48	235	\$ 175,670.67
Paratransit	19,488	669	4,104.47	66,878	\$ 20,635.43	\$ 12,997.43	\$ 4,195.30	124	\$ 157,160.16
Fixed Route	21,093	1,084	3,309.50	34,822	\$ 10,988.88	\$ 2,268.30	\$ 879.00	165	\$ 127,312.34
Gavilan	15,670	357	1,453.57	36,687	\$ 19,350.37	\$ 5,425.20	\$ 2,128.00	168	\$ 55,657.19
Caltrain	6,640	0	1,233.55	34,550	\$ 8,797.91	\$ 1,559.00	\$ 320.00	168	\$ 47,232.63
Greyhound	1,034	0	204.55	5,286	\$ 1,454.15	\$ 59.30	\$ -	29	\$ 7,832.22
<b>Total</b>	<b>61,590</b>	<b>2,735</b>	<b>10,789.07</b>	<b>179,130</b>	<b>\$ 51,831.07</b>	<b>\$ 15,075.14</b>	<b>\$ 4,741.48</b>		<b>\$ 413,705.04</b>

### ADDITIONAL INFORMATION

	Current Month	Year To Date
Lift Assisted Trips	182	1,377
Turn Downs	0	0
No Shows	113	359
Cancellations	399	1,669
Employee Hours	2,054	8,196
Vehicles - Midday	8	
Vehicles - Peak	9	

### NOTES

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## FIXED ROUTE PASSENGER CT

	Business	Clockwise	Counter	Sunnyslope	Southside	Fixed Subtotal
1-Feb	19	51	50	4	9	133
2-Feb	30	67	48	8	14	167
3-Feb	24	58	101	3	7	193
4-Feb	26	62	71	7	9	175
5-Feb	7	55	63	4	13	142
6-Feb						
7-Feb						
8-Feb	21	50	62	5	9	147
9-Feb	31	45	68	4	9	157
10-Feb	58	62	65	7	6	198
11-Feb	23	49	61	12	6	151
12-Feb	9	68	65	6	0	148
13-Feb						
14-Feb						
15-Feb	10	7	0	0	0	17
16-Feb	26	13	0	0	0	39
17-Feb	10	13	0	0	0	23
18-Feb	12	22	0	0	0	34
19-Feb	28	35	0	0	0	63
20-Feb						
21-Feb						
22-Feb	25	50	82	7	12	176
23-Feb	22	49	80	7	3	161
24-Feb	21	44	65	5	9	144
25-Feb	23	46	69	6	9	153
26-Feb	22	43	50	6	14	135
27-Feb						
28-Feb						
<b>TOTALS</b>	<b>447</b>	<b>889</b>	<b>1000</b>	<b>91</b>	<b>129</b>	<b>2556</b>
<b>DAILY AVERAGE</b>	<b>22</b>	<b>44</b>	<b>50</b>	<b>5</b>	<b>6</b>	<b>128</b>

# San Benito County Express

Operated by MV Transportation

## Year to Year comparison for March 2010

	2010	Passenger's/ per hr	2009
DAR/PARA Service	4.61		4.93
Fixed Route Service	7.20		8.6
Gavilan Service	10.25		16.04
Caltrain Service	5.61		5.07
Greyhound Service	3.56		6.43
System Wide	13,525	Total Passenger's month	13,982
Total Revenue Hours	2,266.61		2,023.16
System Wide	5.58	Passenger's/ per hr	6.91
Lift Trips	195		173
No Shows	154		139
Cancellations	517		459

## County Express Monthly Operations Report Fiscal Year 09/10 - March

### WEEKDAYS

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	1,562	76	394.50	5,551	\$ 1,333.07	\$ 573.21	\$ 109.93	23	\$ 15,105.41
Paratransit	3,908	80	814.97	12,730	\$ 1,891.93	\$ 1,679.78	\$ 432.33	23	\$ 31,205.20
Fixed Route	3,573	134	514.74	5,418	\$ 1,927.42	\$ 357.30	\$ 43.50	23	\$ 19,709.39
Gavilan	2,903	45	287.58	7,170	\$ 3,482.67	\$ 960.60	\$ 112.00	23	\$ 11,011.44
Caltrain	923	0	164.38	4,827	\$ 1,225.92	\$ 197.80	\$ -	23	\$ 6,294.11
<b>Total</b>	<b>12,869</b>	<b>335</b>	<b>2,176.17</b>	<b>35,696</b>	<b>\$ 9,861.01</b>	<b>\$ 3,768.69</b>	<b>\$ 697.76</b>	<b>115</b>	<b>\$ 83,325.55</b>

### SATURDAY

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	57	0	18.45	349	\$ 84.95	\$ 6.60	\$ -	4	\$ 706.45
Greyhound	112	0	25.56	771	\$ 194.25	\$ -	\$ -	4	\$ 978.69
<b>Total</b>	<b>169</b>	<b>0</b>	<b>44.01</b>	<b>1,120</b>	<b>\$ 279.20</b>		<b>\$ -</b>	<b>8</b>	<b>\$ 1,685.14</b>

### SUNDAY

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	81	0	20.69	329	\$ 101.00	\$ 9.90	\$ 22.00	4	\$ 792.22
Greyhound	71	0	25.74	763	\$ 118.30	\$ -	\$ -	4	\$ 985.58
<b>Total</b>	<b>152</b>	<b>0</b>	<b>46.43</b>	<b>1,092</b>	<b>\$ 219.30</b>	<b>\$ 9.90</b>	<b>\$ 22.00</b>	<b>8</b>	<b>\$ 1,777.80</b>

### MONTH

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	1,700	76	433.64	6,229	\$ 1,519.02	\$ 589.71	\$ 131.93	31	\$ 16,604.08
Paratransit	3,908	80	814.97	12,730	\$ 1,891.93	\$ 1,679.78	\$ 432.33	23	\$ 31,205.20
Fixed Route	3,573	134	514.74	5,418	\$ 1,927.42	\$ 357.30	\$ 43.50	23	\$ 19,709.39
Gavilan	2,903	45	287.58	7,170	\$ 3,482.67	\$ 960.60	\$ 112.00	23	\$ 11,011.44
Caltrain	923	0	164.38	4,827	\$ 1,225.92	\$ 197.80	\$ -	23	\$ 6,294.11
Greyhound	183	0	51.30	1,534	\$ 312.55	\$ -	\$ -	8	\$ 978.69
<b>Total</b>	<b>13,190</b>	<b>335</b>	<b>2,266.61</b>	<b>37,908</b>	<b>\$ 10,359.51</b>	<b>\$ 3,778.59</b>	<b>\$ 719.76</b>		<b>\$ 86,788.50</b>

# County Express Monthly Operations Report

## Fiscal Year 09/10 - March

### FISCAL YEAR TO DATE

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	18,853	1,370	5,021.54	74,014	\$ 12,758.78	\$ 6,353.05	\$ 1,546.41	266	\$ 192,274.74
Paratransit	23,396	749	4,919.44	79,608	\$ 22,527.36	\$ 14,677.21	\$ 4,627.63	147	\$ 188,365.36
Fixed Route	24,666	1,218	3,824.24	40,240	\$ 12,916.30	\$ 2,625.60	\$ 922.50	188	\$ 147,021.73
Gavilan	18,573	402	1,741.15	43,857	\$ 22,833.04	\$ 6,385.80	\$ 2,240.00	191	\$ 66,668.63
Caltrain	7,563	0	1,397.93	39,377	\$ 10,023.83	\$ 1,756.80	\$ 320.00	191	\$ 53,526.74
Greyhound	1,217	0	255.85	6,820	\$ 1,766.70	\$ 59.30	\$ -	37	\$ 8,810.91
<b>Total</b>	<b>70,872</b>	<b>2,990</b>	<b>12,240.71</b>	<b>204,308</b>	<b>\$ 60,298.65</b>	<b>\$ 17,180.55</b>	<b>\$ 5,028.91</b>		<b>\$ 468,302.75</b>

### ADDITIONAL INFORMATION

	Current Month	Year To Date
Lift Assisted Trips	195	1,572
Turn Downs	0	0
No Shows	154	513
Cancellations	517	2,186
Employee Hours	2,267	10,463
Vehicles - Midday	8	
Vehicles - Peak	9	

### NOTES

<b>FIXED ROUTE PASSENGER CT</b>						
	<b>Business</b>	<b>Clockwise</b>	<b>Counter</b>	<b>Sunnyslope</b>	<b>Southside</b>	<b>Fixed Subtotal</b>
1-Mar	41	61	50	5	11	168
2-Mar	21	62	56	7	12	158
3-Mar	22	46	68	9	7	152
4-Mar	36	62	68	10	9	185
5-Mar	35	52	71	6	11	175
6-Mar						
7-Mar						
8-Mar	44	44	72	5	10	175
9-Mar	32	63	63	4	8	170
10-Mar	33	54	75	9	10	181
11-Mar	39	68	79	6	14	206
12-Mar	21	53	69	5	9	157
13-Mar						
14-Mar						
15-Mar	20	38	70	6	7	141
16-Mar	22	50	77	4	9	162
17-Mar	19	50	68	7	8	152
18-Mar	20	54	58	5	9	146
19-Mar	22	45	67	7	12	153
20-Mar						
21-Mar						
22-Mar	22	37	63	7	12	141
23-Mar	14	22	75	8	8	127
24-Mar	17	59	78	9	3	166
25-Mar	15	61	82	7	5	170
26-Mar	28	58	78	3	8	175
27-Mar						
28-Mar						
29-Mar	19	41	86	5	10	161
30-Mar	17	39	72	6	9	143
31-Mar	16	37	75	5	10	143
<b>TOTALS</b>	<b>575</b>	<b>1156</b>	<b>1620</b>	<b>145</b>	<b>211</b>	<b>3707</b>
<b>DAILY AVERAGE</b>	<b>25</b>	<b>50</b>	<b>70</b>	<b>6</b>	<b>9</b>	<b>161</b>

# San Benito County Express

Operated by MV Transportation

## Year to Year comparison for April 2010

	2010	Passenger's/ per hr	2009
DAR/PARA Service	4.22		4.47
Fixed Route Service	6.18		7.07
Gavilan Service	8.71		14.44
Caltrain Service	5.13		5.15
Greyhound Service	2.67		5.39
System Wide	10,362	Total Passenger's month	11,575
Total Revenue Hours	1,985.58		1,930.47
System Wide	5.21	Passenger's/ per hr	5.99
Lift Trips	188		160
No Shows	107		93
Cancellations	404		375

# County Express Monthly Operations Report

## Fiscal Year 09/10 - April

### WEEKDAYS

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	1,202	85	356.71	4,711	\$ 1,281.26	\$ 530.09	\$ 168.55	22	\$ 13,658.43
Paratransit	3,153	79	709.88	10,716	\$ 2,713.01	\$ 1,675.91	\$ 508.44	22	\$ 27,181.31
Fixed Route	2,614	108	440.41	4,631	\$ 1,488.91	\$ 323.60	\$ 68.00	22	\$ 16,863.30
Gavilan	2,007	33	234.16	4,232	\$ 2,505.14	\$ 795.80	\$ 149.00	22	\$ 8,965.99
Caltrain	812	0	158.11	4,617	\$ 1,151.03	\$ 162.00	\$ 180.00	22	\$ 6,054.03
Total	9,788	305	1,899.27	28,907	\$ 9,139.35	\$ 3,487.40	\$ 1,073.99	110	\$ 72,723.05

### SATURDAY

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	59	0	17.61	347	\$ 72.50	\$ 11.00	\$ -	4	\$ 674.29
Greyhound	81	0	24.66	729	\$ 159.90	\$ -	\$ -	4	\$ 944.23
Total	140	0	42.27	1,076	\$ 232.40	\$ -	\$ -	8	\$ 1,618.52

### SUNDAY

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	78	0	19.39	229	\$ 77.00	\$ 14.30	\$ -	4	\$ 742.44
Greyhound	51	0	24.65	702	\$ 92.60	\$ -	\$ -	4	\$ 943.85
Total	129	0	44.04	931	\$ 169.60	\$ 14.30	\$ -	8	\$ 1,686.29

### MONTH

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	1,339	85	393.71	5,287	\$ 1,430.76	\$ 555.39	\$ 168.55	30	\$ 15,075.16
Paratransit	3,153	79	709.88	10,716	\$ 2,713.01	\$ 1,675.91	\$ 508.44	22	\$ 27,181.31
Fixed Route	2,614	108	440.41	4,631	\$ 1,488.91	\$ 323.60	\$ 68.00	22	\$ 16,863.30
Gavilan	2,007	33	234.16	4,232	\$ 2,505.14	\$ 795.80	\$ 149.00	22	\$ 8,965.99
Caltrain	812	0	158.11	4,617	\$ 1,151.03	\$ 162.00	\$ 180.00	22	\$ 6,054.03
Greyhound	132	0	49.31	1,431	\$ 252.50	\$ -	\$ -	8	\$ 1,888.08
Total	10,057	305	1,985.58	30,914	\$ 9,541.35	\$ 3,512.70	\$ 1,073.99		\$ 76,027.86

# County Express Monthly Operations Report

## Fiscal Year 09/10 - April

### FISCAL YEAR TO DATE

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	20,192	1,455	5415.25	79,301	\$ 14,189.54	\$ 6,908.44	\$ 1,714.96	296	\$ 207,349.90
Paratransit	26,549	828	5629.32	90,324	\$ 25,240.37	\$ 16,353.12	\$ 5,136.07	169	\$ 215,546.66
Fixed Route	27,280	1,326	4264.65	44,871	\$ 14,405.21	\$ 2,949.20	\$ 990.50	210	\$ 163,885.03
Gavilan	20,580	435	1975.31	48,089	\$ 25,338.18	\$ 7,181.60	\$ 2,389.00	213	\$ 75,634.61
Caltrain	8,375	0	1556.04	43,994	\$ 11,174.86	\$ 1,918.80	\$ 500.00	213	\$ 59,580.77
Greyhound	1,349	0	305.16	8,251	\$ 2,019.20	\$ 59.30	\$ -	45	\$ 10,698.99
<b>Total</b>	<b>80,929</b>	<b>3,295</b>	<b>14226.29</b>	<b>235,222</b>	<b>\$ 69,840.00</b>	<b>\$ 20,693.25</b>	<b>\$ 6,102.90</b>		<b>\$ 544,330.61</b>

### ADDITIONAL INFORMATION

	Current Month	Year To Date
Lift Assisted Trips	188	1,760
Turn Downs	3	3
No Shows	107	620
Cancellations	404	2,590
Employee Hours	2,237	12,700
Vehicles - Midday	9	
Vehicles - Peak	8	

### NOTES

**FIXED ROUTE PASSENGER CT**

	<b>Business</b>	<b>Clockwise</b>	<b>Counter</b>	<b>Sunnyslope</b>	<b>Southside</b>	<b>Fixed Subtotal</b>
1-Apr	9	42	73	5	8	137
2-Apr	16	27	0	0	0	43
3-Apr						
4-Apr						
5-Apr	16	22	0	0	0	38
6-Apr	20	23	0	0	0	43
7-Apr	17	24	0	0	0	41
8-Apr	13	21	0	0	0	34
9-Apr	17	28	0	0	0	45
10-Apr						
11-Apr						
12-Apr	19	54	83	3	10	169
13-Apr	13	61	70	5	9	158
14-Apr	23	67	76	5	9	180
15-Apr	18	65	62	3	13	161
16-Apr	22	69	80	4	13	188
17-Apr						
18-Apr						
19-Apr	21	56	82	10	7	176
20-Apr	6	46	66	4	6	128
21-Apr	12	56	72	4	8	152
22-Apr	19	51	64	3	8	145
23-Apr	20	57	66	4	9	156
24-Apr						
25-Apr						
26-Apr	26	59	51	5	12	153
27-Apr	14	61	53	5	10	143
28-Apr	15	70	50	5	10	150
29-Apr	20	65	40	5	8	138
30-Apr	21	72	39	4	8	144
<b>TOTALS</b>	<b>377</b>	<b>1096</b>	<b>1027</b>	<b>74</b>	<b>148</b>	<b>2722</b>
<b>DAILY AVERAGE</b>	<b>17</b>	<b>50</b>	<b>47</b>	<b>3</b>	<b>7</b>	<b>124</b>

# San Benito County Express

Operated by MV Transportation

## Year to Year comparison for May 2010

	2010	Passenger's/ per hr	2009
DAR/PARA Service	4.88		4.45
Fixed Route Service	8.00		8.41
Gavilan Service	8.63		13.19
Caltrain Service	4.94		5.01
Greyhound Service	3.88		6.39
System Wide	11,430	Total Passenger's month	11,115
Total Revenue Hours	1,876.12		1,854.55
System Wide	6.09	Passenger's/ per hr	5.99
Lift Trips	151		159
No Shows	149		110
Cancellations	400		381

## County Express Monthly Operations Report Fiscal Year 09/10 - May

### WEEKDAYS

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	1,170	72	303.00	4,315	\$ 1,206.69	\$ 514.38	\$ 145.28	20	\$ 11,601.87
Paratransit	3,271	84	629.10	10,009	\$ 2,611.87	\$ 1,809.32	\$ 708.72	20	\$ 24,088.24
Fixed Route	3,368	161	440.63	4,603	\$ 1,715.77	\$ 286.30	\$ 20.00	20	\$ 16,871.72
Gavilan	2,136	31	250.89	6,215	\$ 2,537.60	\$ 738.80	\$ 36.00	20	\$ 9,606.58
Caltrain	714	0	144.26	4,153	\$ 1,042.81	\$ 152.40	\$ 18.00	20	\$ 5,523.72
<b>Total</b>	<b>10,659</b>	<b>348</b>	<b>1,767.88</b>	<b>29,295</b>	<b>\$ 9,114.74</b>	<b>\$ 3,501.20</b>	<b>\$ 928.00</b>	<b>100</b>	<b>\$ 67,692.13</b>

### SATURDAY

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	66	0	19.37	304	\$ 75.85	\$ 5.50	\$ -	5	\$ 741.68
Greyhound	147	0	32.25	951	\$ 267.15	\$ 3.30	\$ -	5	\$ 1,234.85
<b>Total</b>	<b>213</b>	<b>0</b>	<b>51.62</b>	<b>1,255</b>	<b>\$ 343.00</b>	<b>\$ 8.80</b>	<b>\$ -</b>	<b>10</b>	<b>\$ 1,976.53</b>

### SUNDAY

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	105	0	24.03	369	\$ 99.80	\$ 26.40	\$ -	5	\$ 920.11
Greyhound	105	0	32.59	972	\$ 188.95	\$ 1.60	\$ -	5	\$ 1,247.87
<b>Total</b>	<b>210</b>	<b>0</b>	<b>56.62</b>	<b>1,341</b>	<b>\$ 288.75</b>	<b>\$ 28.00</b>	<b>\$ -</b>	<b>10</b>	<b>\$ 2,167.98</b>

### MONTH

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	1,341	72	346.40	4,988	\$ 1,382.34	\$ 546.28	\$ 145.28	30	\$ 13,263.66
Paratransit	3,271	84	629.10	10,009	\$ 2,611.87	\$ 1,809.32	\$ 708.72	20	\$ 24,088.24
Fixed Route	3,368	161	440.63	4,603	\$ 1,715.77	\$ 286.30	\$ 20.00	20	\$ 16,871.72
Gavilan	2,136	31	250.89	6,215	\$ 2,537.60	\$ 738.80	\$ 36.00	20	\$ 9,606.58
Caltrain	714	0	144.26	4,153	\$ 1,042.81	\$ 152.40	\$ 18.00	20	\$ 5,523.72
Greyhound	252	0	64.84	1,923	\$ 456.10	\$ 4.90	\$ -	10	\$ 1,234.85
<b>Total</b>	<b>11,082</b>	<b>348</b>	<b>1,876.12</b>	<b>31,891</b>	<b>\$ 9,746.49</b>	<b>\$ 3,538.00</b>	<b>\$ 928.00</b>		<b>\$ 71,836.63</b>

# County Express Monthly Operations Report

## Fiscal Year 09/10 - May

### FISCAL YEAR TO DATE

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	21,533	1,527	5,761.65	84,289	\$ 15,571.88	\$ 7,454.72	\$ 1,860.24	326	\$ 220,613.55
Paratransit	29,820	912	6,258.42	100,333	\$ 27,852.24	\$ 18,162.44	\$ 5,844.79	189	\$ 239,634.90
Fixed Route	30,648	1,487	4,705.28	49,474	\$ 16,120.98	\$ 3,235.50	\$ 1,010.50	230	\$ 180,756.75
Gavilan	22,716	466	2,226.20	54,304	\$ 27,875.78	\$ 7,920.40	\$ 2,425.00	233	\$ 85,241.19
Caltrain	9,089	0	1,700.30	48,147	\$ 12,217.67	\$ 2,071.20	\$ 518.00	233	\$ 65,104.49
Greyhound	1,601	0	370.00	10,174	\$ 2,475.30	\$ 64.20	\$ -	55	\$ 10,989.99
<b>Total</b>	<b>114,501</b>	<b>4,374</b>	<b>21,043.36</b>	<b>347,838</b>	<b>\$ 102,431.60</b>	<b>\$ 38,873.16</b>	<b>\$ 11,658.53</b>		<b>\$ 806,341.80</b>

### ADDITIONAL INFORMATION

	Current Month	Year To Date
Lift Assisted Trips	151	1,911
Turn Downs	3	6
No Shows	149	769
Cancellations	400	2,990
Employee Hours	2,025	14,725
Vehicles - Midday	9	
Vehicles - Peak	8	

### NOTES

<b>FIXED ROUTE PASSENGER CT</b>						
	<b>Business</b>	<b>Clockwise</b>	<b>Counter</b>	<b>Sunnyslope</b>	<b>Southside</b>	<b>Fixed Subtotal</b>
1-May						
2-May						
3-May	29	72	77	7	2	187
4-May	23	58	73	4	9	167
5-May	36	62	72	7	6	183
6-May	22	76	68	8	3	177
7-May	21	72	77	5	8	183
8-May						
9-May						
10-May	32	66	71	4	8	181
11-May	16	78	89	4	6	193
12-May	33	76	88	5	6	208
13-May	25	83	75	3	12	198
14-May	13	93	88	5	4	203
15-May						
16-May						
17-May	19	66	82	6	4	177
18-May	14	46	84	10	9	163
19-May	32	71	66	5	5	179
20-May	19	76	54	3	9	161
21-May	19	70	75	5	8	177
22-May						
23-May						
24-May	27	61	73	4	7	172
25-May	22	73	53	1	7	156
26-May	22	53	69	4	6	154
27-May	12	70	69	4	10	165
28-May	23	48	64	4	6	145
29-May						
30-May						
31-May						
<b>TOTALS</b>	<b>459</b>	<b>1370</b>	<b>1467</b>	<b>98</b>	<b>135</b>	<b>3529</b>
<b>DAILY AVERAGE</b>	<b>23</b>	<b>69</b>	<b>73</b>	<b>5</b>	<b>7</b>	<b>176</b>