

## Jovenes de Antaño Operations Report July 2009 - March 2010

### Out-of-County

Quarter	Fiscal Year	Ridership	Service Hours	Vehicle Miles	Avg. Monthly Ridership	Passengers Per Hour	Cost Per Passenger	Cost Per Service Hour	Cost Per Vehicle Mile	Total Costs	Maintenance	Payments to JDA	Total Donations Collected	Farebox Recovery	Avg. Fare Per Rider
July to September	FY 08-09	1,456	935.25	17,271	485.33	1.56	\$ 22.18	\$ 34.53	\$ 1.87	\$ 32,294.96	\$ 1,835.44	\$ 30,459.52	\$ 1,598.00	4.95%	\$ 1.10
	FY 09-10	1,251	1,029.55	19,593	417.00	1.22	\$ 27.47	\$ 33.38	\$ 1.75	\$ 34,363.57	\$ 5,603.93	\$ 28,759.64	\$ 800.00	2.33%	\$ 0.64
	% Change	-14.08%	10.08%	13.44%	-14.08%	-21.95%	23.84%	-3.34%	-6.20%	6.41%	205.32%	-5.58%	-49.94%	-52.95%	-41.73%
October to December	FY 08-09	1,153	906.18	15,484	384.33	1.27	\$ 25.04	\$ 25.04	\$ 1.86	\$ 28,870.12	\$ 1,613.18	\$ 27,256.94	\$ 1,423.00	4.93%	\$ 1.23
	FY 09-10	1,269	1025.42	18,230	423.00	1.24	\$ 24.20	\$ 24.20	\$ 1.68	\$ 30,704.68	\$ 2,367.99	\$ 28,336.69	\$ 999.00	3.25%	\$ 0.79
	% Change	10.06%	13.16%	17.73%	10.06%	-2.74%	-3.37%	-3.37%	-9.67%	6.35%	46.79%	3.96%	-29.80%	-33.99%	-36.21%
January to March	FY 08-09	938	806.63	13,251	312.67	1.16	\$ 30.37	\$ 35.32	\$ 2.15	\$ 28,488.53	\$ 1,079.06	\$ 27,409.47	\$ 2,602.28	9.13%	\$ 2.77
	FY 09-10	1,226	925.20	17,945	408.67	1.33	\$ 23.70	\$ 31.41	\$ 1.62	\$ 29,060.85	\$ 1,187.82	\$ 27,873.03	\$ 745.00	2.56%	\$ 0.61
	% Change	30.70%	14.70%	35.42%	30.70%	13.95%	-21.95%	-11.06%	-24.67%	2.01%	10.08%	1.69%	-71.37%	-71.94%	-78.10%
TOTALS	FY 08-09	3,547	2,648.06	46,006	394.11	1.34	\$ 25.28	\$ 33.86	\$ 1.95	\$ 89,653.61	\$ 4,527.68	\$ 85,125.93	\$ 5,623.28	6.27%	\$ 1.59
	FY 09-10	3,746	2,980.17	55,768	416.22	1.26	\$ 25.13	\$ 31.59	\$ 1.69	\$ 94,129.10	\$ 9,159.74	\$ 84,969.36	\$ 2,544.00	2.70%	\$ 0.68
	% Change	5.61%	12.54%	21.22%	5.61%	-6.16%	-0.59%	-6.71%	-13.39%	4.99%	102.31%	-0.18%	-54.76%	-56.91%	-57.16%

### Senior Lunch

Quarter	Fiscal Year	Ridership	Service Hours	Vehicle Miles	Avg. Monthly Ridership	Passengers Per Hour	Cost Per Passenger	Cost Per Service Hour	Cost Per Vehicle Mile	Total Costs	Maintenance	Payments to JDA	Total Donations Collected	Farebox Recovery	Avg. Fare Per Rider
July to September	FY 08-09	2,339	421.00	6,262	779.67	5.56	\$ 6.26	\$ 34.80	\$ 2.34	\$ 14,650.55	\$ 812.57	\$ 13,837.98	\$ -	0.00%	\$ -
	FY 09-10	2,407	422.00	5,853	802.33	5.70	\$ 5.87	\$ 33.48	\$ 2.41	\$ 14,127.00	\$ 2,275.57	\$ 11,851.43	\$ -	0.00%	\$ -
	% Change	2.91%	0.24%	-6.53%	2.91%	2.66%	-6.30%	-3.80%	3.16%	-3.57%	180.05%	-14.36%	0.00%	0.00%	0.00%
October to December	FY 08-09	2,259	418.00	5,919	753.00	5.40	\$ 5.87	\$ 31.73	\$ 2.24	\$ 13,262.74	\$ 724.19	\$ 12,538.55	\$ -	0.00%	\$ -
	FY 09-10	2,280	415.00	5,588	760.00	5.49	\$ 5.45	\$ 29.96	\$ 2.23	\$ 12,433.32	\$ 952.04	\$ 11,481.28	\$ -	0.00%	\$ -
	% Change	0.93%	-0.72%	-5.59%	0.93%	1.66%	-7.12%	-5.58%	-0.70%	-6.25%	31.46%	-8.43%	0.00%	0.00%	0.00%
January to March	FY 08-09	2,391	416.00	6,101	797.00	5.75	\$ 6.23	\$ 35.83	\$ 2.44	\$ 14,905.51	\$ 552.50	\$ 14,353.01	\$ -	0.00%	\$ -
	FY 09-10	2,088	372.00	4,083	696.00	5.61	\$ 5.59	\$ 31.40	\$ 2.86	\$ 11,682.01	\$ 483.87	\$ 11,198.14	\$ -	0.00%	\$ -
	% Change	-12.67%	-10.58%	-33.08%	-12.67%	-2.34%	-10.25%	-12.36%	17.11%	-21.63%	-12.42%	-21.98%	0.00%	0.00%	0.00%
TOTALS	FY 08-09	6,989	1,255.00	18,282	776.56	5.57	\$ 6.13	\$ 34.12	\$ 2.34	\$ 42,818.80	\$ 2,089.26	\$ 40,729.54	\$ -	0.00%	\$ -
	FY 09-10	6,775	1,209.00	15,524	752.78	5.60	\$ 5.64	\$ 31.63	\$ 2.46	\$ 38,242.33	\$ 3,711.48	\$ 34,530.85	\$ -	0.00%	\$ -
	% Change	-3.06%	-3.67%	-15.09%	-3.06%	0.63%	-7.87%	-7.29%	5.18%	-10.69%	77.65%	-15.22%	0.00%	0.00%	0.00%

### Medical-Shopping Assistance

Quarter	Fiscal Year	Ridership	Service Hours	Vehicle Miles	Avg. Monthly Ridership	Passengers Per Hour	Cost Per Passenger	Cost Per Service Hour	Cost Per Vehicle Mile	Total Costs	Maintenance	Payments to JDA	Total Fares Collected	Farebox Recovery	Avg. Fare Per Rider
July to September	FY 08-09	144	144.08	1,439	48.00	1.00	\$ 34.19	\$ 34.17	\$ 3.42	\$ 4,923.59	\$ 299.19	\$ 4,624.40	\$ 144.00	2.92%	\$ 1.00
	FY 09-10	292	298.50	2,839	97.33	0.98	\$ 34.05	\$ 33.31	\$ 3.50	\$ 9,943.94	\$ 1,633.11	\$ 8,310.83	\$ 292.00	2.94%	\$ 1.00
	% Change	102.78%	107.18%	97.29%	102.78%	-2.12%	-0.40%	-2.52%	2.37%	101.97%	445.84%	79.72%	102.78%	0.40%	0.00%
October to December	FY 08-09	314	299.00	2,308	104.67	1.05	\$ 30.78	\$ 32.33	\$ 4.19	\$ 9,665.57	\$ 539.16	\$ 9,126.41	\$ 314.00	3.25%	\$ 1.00
	FY 09-10	316	326.25	3,119	105.33	0.97	\$ 31.30	\$ 30.32	\$ 3.17	\$ 9,891.07	\$ 787.14	\$ 9,103.93	\$ 314.00	3.17%	\$ 0.99
	% Change	0.64%	9.11%	35.14%	0.64%	-7.77%	1.69%	-6.21%	-24.28%	2.33%	45.99%	-0.25%	0.00%	-2.28%	-0.63%
January to March	FY 08-09	210	217.67	2,211	70.00	0.96	\$ 35.48	\$ 34.23	\$ 3.37	\$ 7,451.26	\$ 291.85	\$ 7,159.41	\$ 223.75	3.00%	\$ 1.07
	FY 09-10	322	327.00	4,161	107.33	0.98	\$ 31.90	\$ 31.41	\$ 2.47	\$ 10,271.24	\$ 420.52	\$ 9,850.72	\$ 324.50	3.16%	\$ 1.01
	% Change	53.33%	50.23%	88.20%	53.33%	2.07%	-10.10%	-8.24%	-26.75%	37.85%	44.09%	37.59%	45.03%	5.21%	-5.42%
TOTALS	FY 08-09	668	660.75	5,958	74.22	1.01	\$ 32.99	\$ 33.36	\$ 3.70	\$ 22,040.43	\$ 1,130.20	\$ 20,910.23	\$ 681.75	3.09%	\$ 1.02
	FY 09-10	930	951.75	10,119	103.33	0.98	\$ 32.37	\$ 31.63	\$ 2.98	\$ 30,106.26	\$ 2,840.77	\$ 27,265.49	\$ 930.50	3.09%	\$ 1.00
	% Change	39.22%	44.04%	69.84%	39.22%	-3.35%	-1.89%	-5.17%	-19.57%	36.60%	151.35%	30.39%	36.49%	-0.08%	-1.96%

**Jovenes de Antaño Operations Report  
July 2009 - March 2010**

**System Wide**

Quarter	Fiscal Year	Ridership	Service Hours	Vehicle Miles	Avg. Monthly Ridership	Passengers Per Hour	Cost Per Passenger	Cost Per Service Hour	Cost Per Vehicle Mile	Total Costs	Maintenance	Payments to JDA	Total Fares/Donations Collected	Farebox Recovery	Avg. Fare Per Rider
July to September	FY 08-09	3,939	1,500.33	24,972	1,313.00	2.63	\$ 13.17	\$ 34.57	\$ 2.08	\$ 51,869.10	\$ 2,947.20	\$ 48,921.90	\$ 1,742.00	3.36%	\$ 0.44
	FY 09-10	3,950	1,750.05	28,285	1,316.67	2.26	\$ 14.79	\$ 33.39	\$ 2.07	\$ 58,434.51	\$ 9,512.61	\$ 48,921.90	\$ 1,092.00	1.87%	\$ 0.28
	% Change	0.28%	16.64%	13.27%	0.28%	-14.03%	12.34%	-3.42%	-0.54%	12.66%	222.77%	0.00%	-37.31%	-44.36%	-37.49%
October to December	FY 08-09	3,726	1,623.18	23,711	1,242.00	2.30	\$ 13.90	\$ 31.91	\$ 2.18	\$ 51,798.43	\$ 2,876.53	\$ 48,921.90	\$ 1,737.00	3.35%	\$ 0.47
	FY 09-10	3,865	1,766.67	26,937	1,288.33	2.19	\$ 13.72	\$ 30.02	\$ 1.97	\$ 53,029.07	\$ 4,107.17	\$ 48,921.90	\$ 1,313.00	2.48%	\$ 0.34
	% Change	3.73%	8.84%	13.61%	3.73%	-4.69%	-1.31%	-5.94%	-9.88%	2.38%	42.78%	0.00%	-24.41%	-26.16%	-27.13%
January to March	FY 08-09	3,539	1,440.30	21,563.00	1,179.67	2.46	\$ 14.37	\$ 35.30	\$ 2.36	\$ 50,845.31	\$ 1,923.41	\$ 48,921.90	\$ 2,826.03	5.56%	\$ 0.80
	FY 09-10	3,636	1,624.20	26,189.00	1,212.00	2.24	\$ 14.03	\$ 31.41	\$ 1.95	\$ 51,014.11	\$ 2,092.21	\$ 48,921.90	\$ 1,069.50	2.10%	\$ 0.29
	% Change	2.74%	12.77%	21.45%	2.74%	-8.89%	-2.34%	-11.03%	-17.39%	0.33%	8.78%	0.00%	-62.16%	-62.28%	-63.16%
TOTALS	FY 08-09	11,204	4,563.81	70,246	1,244.89	2.45	\$ 13.79	\$ 33.86	\$ 2.20	\$ 154,512.84	\$ 7,747.14	\$ 146,765.70	\$ 6,305.03	4.08%	\$ 0.56
	FY 09-10	11,451	5,140.92	81,411	1,272.33	2.23	\$ 14.19	\$ 31.60	\$ 2.00	\$ 162,477.69	\$ 15,711.99	\$ 146,765.70	\$ 3,474.50	2.14%	\$ 0.30
	% Change	2.20%	12.65%	15.89%	2.20%	-9.27%	2.89%	-6.65%	-9.27%	5.15%	102.81%	0.00%	-44.89%	-47.59%	85.47%